

STATE OF IOWA
Fiscal Year 2024 Annual Budget
SPECIAL DEPARTMENT: (810) Revenue, Department of
Budget Unit: (6258760001) Refund Income Corp & Franchise Sale
Schedule 6

	Fiscal Year 2022 Actual	Fiscal Year 2023 Estimated	Fiscal Year 2024 Department Request	Fiscal Year 2024 Governor's Recomm
Resources				
Appropriations				
Estimated Revisions	\$ -0	\$ 0	\$ 0	\$ 0
Receipts				
Intra State Receipts	3,353,615	3,500,000	3,500,000	3,500,000
Income Offsets	1,026,159,029	1,078,500,000	1,078,500,000	1,078,500,000
	<u>1,029,512,644</u>	<u>1,082,000,000</u>	<u>1,082,000,000</u>	<u>1,082,000,000</u>
Total Resources	<u>\$ 1,029,512,643</u>	<u>\$ 1,082,000,000</u>	<u>\$ 1,082,000,000</u>	<u>\$ 1,082,000,000</u>
Disposition of Resources				
Refunds-Income Tax	\$ 844,066,997	\$ 900,000,000	\$ 900,000,000	\$ 900,000,000
Refunds-Sales Tax	59,742,763	50,000,000	50,000,000	50,000,000
Refunds-Other	9,944,201	10,000,000	10,000,000	10,000,000
Refunds-Income Tax Corporation	95,581,593	95,000,000	95,000,000	95,000,000
Refunds-Use Tax	15,180,900	20,000,000	20,000,000	20,000,000
Refunds-Franchise Tax Refunds	4,996,188	7,000,000	7,000,000	7,000,000
Total Disposition of Resources	<u>\$ 1,029,512,643</u>	<u>\$ 1,082,000,000</u>	<u>\$ 1,082,000,000</u>	<u>\$ 1,082,000,000</u>